

INDIAN STATISTICAL INSTITUTE
203 B T ROAD, KOLKATA-700108
BUDGET ALLOCATION - SCIENTIFIC & RECURRING PROJECT PROPOSALS 2018 - 2019

(Rs in Lacs)

Division	General Projects/Schemes				North-East Projects				TOTAL			GRAND
	General	Salary	Capital	Total	General	Salary	Capital	Total	General	Salary	Capital	TOTAL
Theoretical Statistics & Mathematics Divn.	30.10	71.00	15.00	116.10	0.00	0.00	0.00	0.00	30.10	71.00	15.00	116.10
Applied Statistics Division	31.80	33.00	10.00	74.80	0.00	0.00	0.00	0.00	31.80	33.00	10.00	74.80
Social Sciences Division	39.40	75.00	20.00	134.40	0.00	0.00	0.00	0.00	39.40	75.00	20.00	134.40
Biological Sciences Division	147.00	56.00	43.00	246.00	0.00	0.00	0.00	0.00	147.00	56.00	43.00	246.00
Physics & Earth Sciences Division	36.70	23.00	14.00	73.70	0.00	0.00	0.00	0.00	36.70	23.00	14.00	73.70
Computer & Communication Sciences Divn	44.00	120.00	54.00	218.00	0.00	0.00	0.00	0.00	44.00	120.00	54.00	218.00
SQC & OR Division	45.00	5.00	20.00	70.00	0.00	0.00	0.00	0.00	45.00	5.00	20.00	70.00
Computer & Statistical Services Center	40.00	20.00	150.00	210.00	0.00	0.00	0.00	0.00	40.00	20.00	150.00	210.00
Library	1,050.00	10.00	10.00	1,070.00	0.00	0.00	0.00	0.00	1,050.00	10.00	10.00	1,070.00
Teaching and Training	35.00	1,000.00	15.00	1,050.00	0.00	0.00	0.00	0.00	35.00	1,000.00	15.00	1,050.00
ISEC (Affiliated Institute)	5.00	10.00	2.00	17.00	0.00	0.00	0.00	0.00	5.00	10.00	2.00	17.00
Director's Addl. Allocation, PPEC, Start up Grant etc.	91.00	100.00	196.10	387.10	0.00	0.00	0.00	0.00	91.00	100.00	196.10	387.10
North East	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration - Kolkata	80.00	0.00	250.00	330.00	0.00	0.00	0.00	0.00	80.00	0.00	250.00	330.00
Administration - Delhi	20.00	100.00	20.00	140.00	0.00	0.00	0.00	0.00	20.00	100.00	20.00	140.00
Adminisration - Bangalore	20.00	100.00	40.00	160.00	0.00	0.00	0.00	0.00	20.00	100.00	40.00	160.00
Administration - Chennai	30.00	40.00	10.00	80.00	0.00	0.00	0.00	0.00	30.00	40.00	10.00	80.00
Administration - Tezpur	0.00	0.00	0.00	0.00	50.00	25.00	0.00	75.00	50.00	25.00	0.00	75.00
Construction - Kolkata	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Construction - Delhi	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Construction - Bangalore	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Construction - Chennai	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Construction - Tezpur	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00	0.00	0.00	335.00	335.00
Sub Total :	1,745.00	1,763.00	2,269.10	5,777.10	50.00	25.00	335.00	410.00	1,795.00	1,788.00	2,604.10	6,187.10
R.C. Bose Centre for Cryptology & Security	50.00	110.00	2,145.00	2,305.00	0.00	0.00	0.00	0.00	50.00	110.00	2,145.00	2,305.00
TOTAL (Internal Projects) :	1,795.00	1,873.00	4,414.10	8,082.10	50.00	25.00	335.00	410.00	1,845.00	1,898.00	4,749.10	8,492.10
Recurring Expenses :												0.00
Salaries	0.00	22,362.00	0.00	22,362.00	0.00	0.00	0.00	0.00	0.00	22,362.00	0.00	22,362.00
Non Salaries	1,095.00	0.00	0.00	1,095.00	0.00	0.00	0.00	0.00	1,095.00	0.00	0.00	1,095.00
TOTAL :	2,890.00	24,235.00	4,414.10	31,539.10	50.00	25.00	335.00	410.00	2,940.00	24,260.00	4,749.10	31,949.10